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This assumes all 6th graders have moved to middle schools and would eliminate the current 2 of 7 planning time and align with the 1 of 6 planning time in other secondary schools. This would reduce about 31 FTE for \$3.8M.

, %# - (%&. / 0.12+&

The \$2.5M includes about 20 teachers and test personnel.
Testing will remain for the Highly Gifted, along with the entire Rogers Park HG program.
The IGNITE program will see other reductions in District Admin costs.

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For the purposes of this exercise, administration is shown in 3% and 5% reduction scenarios. The calculation is based on State Functions 510-District Administration and 550-District Administration Support Services

